

080 - Office of Lieutenant Governor

A001 Executive Operations for the Lieutenant Governor's Office

The Lieutenant Governor, elected independently of the Governor, has a constitutional responsibility to act as Governor if the Governor is unable to perform his/her duties; serve as the presiding officer (President) of the Senate; and discharge other duties prescribed by law. The Lieutenant Governor represents the state at public and private functions, and serves on various executive and legislative committees. Staff assists the Lieutenant Governor with administrative support, communicating with the public, and representing the Lieutenant Governor’s policy recommendations to the Legislature.

	FY 2006	FY 2007	Biennial Total
FTE's:	5.7	5.7	5.7
GFS:	\$519,000	\$520,000	\$1,039,000
Other:	\$0	\$2,000	\$2,000
Total:	\$519,000	\$522,000	\$1,041,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Increase the number of visits on the Lieutenant Governor's education website at www.mfiles.org .				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	9,000		
	7th Qtr	9,000		
	6th Qtr	9,000		
	5th Qtr	9,000		
	4th Qtr	9,000	18,920	9,920
	3rd Qtr	9,000	21,735	12,735
	2nd Qtr	9,000	19,283	10,283
	1st Qtr	9,000	19,172	10,172
2003-05	8th Qtr	71,000	203,520	132,520
	4th Qtr	67,827	143,900	76,073

A002 Operation of the Legislative Committee on Economic Development and International Relations

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

The Legislative Committee on Economic Development and International Relations was established by RCW 44.52.010 to provide responsive and consistent involvement by the Legislature in economic development in order to maintain a healthy state economy and provide employment opportunities to Washington residents. The Lieutenant Governor serves as Chair and appoints the members. Effective July 1, 2003 the Legislature transferred all operational and support responsibilities for this committee to the Office of Lieutenant Governor.

	FY 2006	FY 2007	Biennial Total
FTE's	2.3	2.3	2.3
GFS	\$233,000	\$248,000	\$481,000
Other	\$0	\$1,000	\$1,000
Total	\$233,000	\$249,000	\$482,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

Conduct economic development public meetings throughout Washington as part of the Lt. Governor's role as chair of the Legislative Committee on Economic Development and International Relations.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4		
	4th Qtr	4	5	1
2003-05	8th Qtr	10	37	27
	4th Qtr	10	71	61

Meetings with foreign dignitaries or designees, government officials, and all consulate offices in the state of Washington.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	47		
	4th Qtr	47	62	15
2003-05	8th Qtr	44	73	29
	4th Qtr	44	41	(3)

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	8.0	8.0	8.0
GFS	\$752,000	\$768,000	\$1,520,000
Other	\$0	\$3,000	\$3,000
Total	\$752,000	\$771,000	\$1,523,000